

**Offer 401-HHS-008: PALS (Successful Transition to Adulthood)**

**Offer Total:**     \$     3,525,011

**General Fund Need:**     \$     3,112,899

**Offer Description:**

The purpose of this offer is to ensure that youth leaving foster care are better prepared for the challenges and opportunities that adulthood presents and that resources invested while they are young pay off in the long run. Although technically adults, these youth face significant challenges including: mental health and substance abuse problems, poor educational experiences and outcomes, access to housing, and lack of connections to supportive adults and other youth in foster care. These youth need the same emotional and educational support, and medical coverage that most other young adults need when they head out on their own. Medical coverage is requested in the Medical Assistance offer.

**SFY 2011 Enacted Budget (Status Quo Funding)**

Child & Family Services	\$	2,875,281
<u>General Administration</u>	<u>\$</u>	<u>166,603</u>
Total State \$ Appropriated:	\$	3,041,884

**Funding Needed to Maintain the Current Service Level**

Decision Package	Decision Package Description	Amount
1	PALS caseload for SFY 2012 = 303 per month. Status quo funds 259 cases in SFY 2012. This package funds an additional 44 cases per month for a total of 303 per month. The cost of this package includes \$400,000 from the Chafee Foster Care Independence Program (CFCIP).	\$ 53,652
2	Rate Increase. Section 234.38 requires that DHS base foster care payment rates on 65% of what the USDA estimates it costs to raise a child in the Midwest. PALS maintenance rates are set at the same level as family foster care. Notwithstanding Section 234.38, increase PALS maintenance rates by 1%.	\$ 17,363
<b>Total Requested for Current Service Level Funding:</b>		\$ 71,015

<b>General Fund Total</b>	<b>\$3,112,899</b>
---------------------------	--------------------

<b>General Fund Change From Prior Year</b>	<b>\$71,015</b>
--	-----------------

**Total Funding Summary:**

State Funding Total:				\$3,112,899
Breakout:	Program	General Admin	Field	
General Fund	\$ 2,946,296	\$ 166,603	\$ -	
SLTF	\$ -	\$ -	\$ -	
Tobacco	\$ -	\$ -	\$ -	
Iowa Care	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	
Total	\$ 2,946,296	\$ 166,603	\$ -	

**Offer 401-HHS-008: PALS (Successful Transition to Adulthood)**

<b>Federal Funding Total:</b>				<b>\$412,112</b>
	<b>Program</b>	<b>General Admin</b>	<b>Field</b>	
TANF	\$ -	\$ -	\$ -	-
SSBG	\$ -	\$ -	\$ -	-
ARRA	\$ -	\$ -	\$ -	-
Other	\$ 400,000	\$ 12,112	\$ -	-
Total	\$ 400,000	\$ 12,112	\$ -	-

<b>Other Funding Total:</b>				
	<b>Program</b>	<b>General Admin</b>	<b>Field</b>	
Other	\$ -	\$ -	\$ -	-

<b>Totals</b>	<b>Program</b>	<b>General Admin</b>	<b>Field</b>	<b>Offer Total</b>
	\$ 3,346,296	\$ 178,715	\$ -	<b>\$3,525,011</b>

**FTEs included in offer:**

<b>FTEs</b>	<b>Admin</b>	<b>Field</b>
	1.00	
	<b>Program</b>	<b>Other</b>